



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2012
CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.2)
Esquema Ahorro-Inversion-Financiamiento Administracion Central

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	816.89	8,171,522.81	3,703,642,569.60	66,925.68	153,756.21	3,712,035,591.19
Ingresos Tributarios	0.00	0.00	2,722,733,388.24	0.00	0.00	2,722,733,388.24
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	816.89	6,974,873.89	903,570,296.12	66,925.68	153,756.21	910,766,668.79
Venta de Bienes y Sev. de las Adm.Pub.	0.00	0.00	25,932,285.89	0.00	0.00	25,932,285.89
Ingresos de Operaciones	0.00	7,500.00	0.00	0.00	0.00	7,500.00
Rentas de la Propiedad	0.00	1,189,148.92	2,246,087.92	0.00	0.00	3,435,236.84
Transferencias Corrientes	0.00	0.00	49,160,511.43	0.00	0.00	49,160,511.43
II.Gastos Corrientes	91,608,762.18	166,714,571.24	3,051,826,014.86	29,590,880.81	4,802,023.31	3,344,542,252.40
Personal	73,469,165.86	159,146,698.12	2,013,930,385.38	27,671,980.18	4,403,764.20	2,278,621,993.74
Bienes Corrientes	716,410.90	1,011,810.34	36,502,189.42	146,091.97	29,921.93	38,406,424.56
Servicios No Personales	17,423,185.42	6,314,175.72	71,363,335.78	1,772,808.66	368,337.18	97,241,842.76
Transferencias p/Financiar Erog.Ctes.	0.00	241,887.06	926,185,524.40	0.00	0.00	926,427,411.46
Intereses de la Deuda	0.00	0.00	3,844,579.88	0.00	0.00	3,844,579.88
Otros	0.00	0.00	0.00	0.00	0.00	0.00
III.Ahorro/Desahorro	-91,607,945.29	-158,543,048.43	651,816,554.74	-29,523,955.13	-4,648,267.10	367,493,338.79
IV.Recursos de Capital	0.00	0.00	111,980,791.02	0.00	0.00	111,980,791.02
Recursos Propios de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias de Capital	0.00	0.00	98,676,476.62	0.00	0.00	98,676,476.62
Disminucion de la Inversion Financiera	0.00	0.00	13,304,314.40	0.00	0.00	13,304,314.40
V.Gastos de Capital	505,288.71	510,139.15	138,203,164.95	192,121.34	57,907.97	139,468,622.12
Inversion Real Directa	505,288.71	510,139.15	71,725,193.92	192,121.34	57,907.97	72,990,651.09
Inversion Financiera	0.00	0.00	38,256,127.00	0.00	0.00	38,256,127.00
Transferencias de Capital	0.00	0.00	28,221,844.03	0.00	0.00	28,221,844.03
VI.Resultado Financiero Previo (III+IV-V)	-92,113,234.00	-159,053,187.58	625,594,180.81	-29,716,076.47	-4,706,175.07	340,005,507.69
Total Recursos	816.89	8,171,522.81	3,815,623,360.62	66,925.68	153,756.21	3,824,016,382.21
Total Gastos	92,114,050.89	167,224,710.39	3,190,029,179.81	29,783,002.15	4,859,931.28	3,484,010,874.52
VII.Recursos Figurativos	101,923,995.04	175,778,856.48	0.00	31,843,099.22	5,481,467.24	315,027,417.98
VIII.Gastos Figurativos	0.00	0.00	289,502,863.74	0.00	0.00	289,502,863.74
IX.Resultado Financiero (VI+VII-VIII)	9,810,761.04	16,725,668.90	336,091,317.07	2,127,022.75	775,292.17	365,530,061.93
X.Fuentes de Financiamiento	167,621.83	3,501,405.86	120,630,160.45	350,237.51	0.00	124,649,425.65
Disminucion de la Inversion Financiera	167,621.83	3,501,405.86	102,125,044.53	350,237.51	0.00	106,144,309.73
Endeudamiento Publico e Incremento de Otros	0.00	0.00	18,428,862.87	0.00	0.00	18,428,862.87



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Contribuciones Figurativas	0.00	0.00	76,253.05	0.00	0.00	76,253.05
XI.Aplicaciones Financieras	9,978,382.87	20,227,074.76	456,721,477.52	2,478,160.44	775,292.16	490,180,387.75
Incremento de la Inversion Financiera	0.00	6,649,566.81	1,323,026.05	0.00	358,610.49	8,331,203.35
Amortizacion de la Deuda y Disminucion de O	9,978,382.87	13,577,507.95	454,798,451.47	2,478,160.44	416,681.67	481,249,184.40
Gastos Figurativos	0.00	0.00	600,000.00	0.00	0.00	600,000.00
XII.Financiamiento Neto (X menos XI)	-9,810,761.04	-16,725,668.90	-336,091,317.07	-2,127,922.93	-775,292.16	-365,530,962.10
XIII.Resultado Financiero (IX mas XII)	0.00	0.00	0.00	-900.18	0.01	-900.17